DRAFT DISTRICT EDUCATION PLAN TEMPLATE

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- 10.1. Situation Analysis
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11. Early Childhood Education

- 11.1. Situation Analysis in the district
- 11.2. Policies & priorities
- 11.3. Issues / challenges in the district

Sr. No	Objective	Targets	Strategy	Activities	Outcome / expected achievement

11.4. Plan Implementation of Early Childhood Education

Sr.	Goal	Output	Baseline	Indicator	Implementatio	Targets	Source	Estimated
No			/		n		of	cost
			availabl		/responsibility		verifica	
			e		agency		tion	
			resource					
			S					
	Equitable							
	access							
	Quality &							
	learning							
	Governan							
	ce &							
	managem							
	ent							

12. Primary/Elementary Education

- 12.1. Situation Analysis in the district
- 12.2. Policies & priorities
- 12.3. Issue s/ challenges in the district

Sr.	Objective	Targets	Strategy	Activities	Outcome /
No					expected
					achievement

12.4. Plan Implementation Primary Education

Sr	Goal	Output	Baselin	Indicato	Implementati	Targets	Source of	Estimat
			e/	r	on		verificati	ed cost
N			availabl		/responsibilit		on	
О			e		y agency			
			resourc					
			es					
	Equitable							
	access							
	Quality &							
	learning							
	Governanc							
	e &							
	manageme							
	nt							

13. Secondary & Higher Secondary Education

- 13.1. Situation Analysis in the district
- 13.2. Policies & priorities
- 13.3. Issues / challenges in the district

Sr. No	Objective	Targets	Strategy	Activities	Outcome / expected
					achievement

14. Plan Implementation of Elementary, Secondary & Higher Secondary Education

Sr. No	Goal	Output	Baseline / availabl e resource s	Indicator	Implementatio n /responsibility agency	Targets	Source of verifica tion	Estimate d cost
	Equitable access							
	Quality & learning							
	Governance & managemen t							

15. Non-formal Education/ALPs

- 15.1. Situation Analysis in the district
- 15.2. Policies & priorities
- 15.3. Issue s/ challenges in the district

Sr. No	Objective Targets		Strategy	Activities	Outcome / expected achievement

16. Plan Implementation of Non-Formal Education/ALPs

Sr. No	Goal	Output	Baseline / availabl e resource s	Indicator	Implementatio n /responsibility agency	Targets	Source of verifica tion	Estimate d cost
	Equitable access							
	Quality & learning							
	Governance & managemen t							

17. Costing & financing

- 17.1. Situation Analysis in the district
- 17.2. Analysis of available allocated finance/budget & ADP schemes and gaps

Sr.	Head	Activity /	Total budgets	Available	Require	Strategy to
No	of account	topic	required as per desp	Budget	resource	fill the gaps

18. Monitoring

- 18.1. Monitoring framework to ensure the implementation of DEP
- 18.2. Reporting mechanism
- 18.3. Role & responsibility compliance of IM-DEP
- 18.4. KPIs of DEO, TEO, HM.

19. DEG and other forums and their roles for DEP

20. References

20.1. Source of information of each indicator